

Legislature

Analyst: Holland-Smith

Historical Summary

OPERATING BUDGET	FY 2007 Total App	FY 2007 Actual	FY 2008 Approp	FY 2009 Request	FY 2009 Gov Rec
BY FUND CATEGORY					
General	5,600,000	5,600,000	6,480,000	6,755,000	6,755,000
Percent Change:		0.0%	15.7%	4.2%	4.2%
BY OBJECT OF EXPENDITURE					
Lump Sum	5,600,000	5,600,000	6,480,000	6,755,000	6,755,000

Division Description

Senate and House: The Idaho Legislature is comprised of thirty-five senators and seventy representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

The Legislature is funded through a continuing appropriation as provided in Section 67-451, Idaho Code. Section 67-451 directs the State Controller to transfer General Fund monies to the Legislative Fund, and provides for a continuing appropriation of these funds. Because these dollars are a direct transfer of General Fund monies and because the Joint Finance-Appropriations Committee does not appropriate these dollars, the summary data shown above is for informational purposes only.

Section 67-3506, Idaho Code, states that the Governor shall transmit the budget requests of the legislative and judicial departments to the Legislature as they were submitted by the departments.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2008 Original Appropriation	0.00	6,480,000	6,480,000	0.00	6,480,000	6,480,000
FY 2009 Base	0.00	6,480,000	6,480,000	0.00	6,480,000	6,480,000
Annualizations	0.00	275,000	275,000	0.00	275,000	275,000
FY 2009 Program Maintenance	0.00	6,755,000	6,755,000	0.00	6,755,000	6,755,000
1. Add to Constitutional Defense Fund	0.00	0	0	0.00	2,000,000	2,000,000
Cash Adjustments	0.00	0	0	0.00	(2,000,000)	(2,000,000)
FY 2009 Total	0.00	6,755,000	6,755,000	0.00	6,755,000	6,755,000
Change from Original Appropriation	0.00	275,000	275,000	0.00	275,000	275,000
% Change from Original Appropriation		4.2%	4.2%		4.2%	4.2%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2008 Original Appropriation	0.00	6,480,000	0	0	6,480,000
FY 2009 Base					
Agency Request	0.00	6,480,000	0	0	6,480,000
Governor's Recommendation	0.00	6,480,000	0	0	6,480,000
Annualizations					
H308 increased the amount appropriated and transferred from the General Fund to the Senate and House legislative funds effective January 1, 2008. Previously, the total amount appropriated each year was \$5,600,000 split 40:60 between the Senate and the House. The new annual transfer will total \$6,755,000 in FY2009 and will result in a 37:63 split which is a reflection of current needs related to personnel, benefits, and per diem costs.					
Agency Request	0.00	275,000	0	0	275,000
Governor's Recommendation	0.00	275,000	0	0	275,000
FY 2009 Program Maintenance					
Agency Request	0.00	6,755,000	0	0	6,755,000
Governor's Recommendation	0.00	6,755,000	0	0	6,755,000
1. Add to Constitutional Defense Fund					
Agency Request	0.00	0	0	0	0
<i>The Governor is recommending General Fund monies for anticipated activities.</i>					
Governor's Recommendation	0.00	2,000,000	0	0	2,000,000
Cash Adjustments					
Agency Request	0.00	0	0	0	0
<i>Transfers General Funds to the Constitutional Defense Fund which is continuously appropriated.</i>					
Governor's Recommendation	0.00	(2,000,000)	0	0	(2,000,000)
FY 2009 Total					
Agency Request	0.00	6,755,000	0	0	6,755,000
Governor's Recommendation	0.00	6,755,000	0	0	6,755,000
Agency Request					
Change from Original App	0.00	275,000	0	0	275,000
% Change from Original App		4.2%			4.2%
Governor's Recommendation					
Change from Original App	0.00	275,000	0	0	275,000
% Change from Original App		4.2%			4.2%